

Appendix 1 – Summary of 2023/24 works from the Marine Asset Management Plan

Project	Location	Y1 2023/24	Items	Remarks & Comments
Campbeltown New Quay	Kintyre South	£200,000	Paint link span	Part of the linkspan life extension / longevity programme
Campbeltown Old Quay	Kintyre South	£50,000	Design For wall A	Design for wall A replacement
Carradale	Kintyre East	£110,000	Cathodic protection	Life extension / longevity works to protect steelwork
Carradale	Kintyre East	£100,000	Wave wall	Replacement of rusted wave wall
Craig house	Jura	£130,000	Concrete works	Renewal of concrete slipway
Craignure	Mull	£2,000,000	Complete OBC, detail design & FBC	Complete OBC, preparation of tender for GI works. The financial case and the detailed design.
Craignure	Mull	£350,000	Ground Investigation	Linked with OBC / FBC and detailed design (above).
Craignure	Mull	£180,000	Shore power upgrade, PAS Tender documents etc	Shore power upgrade for Loch Frisa operations and phase 1 of the new terminal requirements.
Craignure	Mull	£200,000	Interim painting link span	Part of the linkspan life extension / longevity programme
Cuan Ferry slip	Luing	£10,000	Detail Design Review	Argyll and Bute Council ferry services review
Cuan Ferry slip	Seil	£10,000	Detail Design Review	Argyll and Bute Council ferry services review
Dunoon Breakwater	Dunoon	£500,000	Design & GI. Tender documentation etc	Next step of the Gourock, Dunoon & Kilcreggan infrastructure upgrades required for the new passenger ferries.
Easdale Pier	Easdale	£10,000	Review STAG fixed link or other	Argyll and Bute Council ferry services review
Ellenabeich Pier	Seil	£10,000	Review STAG fixed link or other	Argyll and Bute Council ferry services review
Feolin Ferry slip	Jura	£100,000	Passenger pontoon and new fender system	To support of the passenger only relief service when the Jura ferry is unavailable. Pontoon and accessible gangway. Also can be used by Jura residents
Fionnphort	Mull	£50,000	Concrete works	Renewal of concrete slipway
Fionnphort	Mull	£50,000	New aligning structure: Planning etc	New overnight and recharging berth for new SVRP vessel. Vessel 3 of 7 expected Q1 2027. Includes shore power supply assessment.
Fionnphort	Mull	£400,000	EIA review, consultancy work	EIA for new overnight berth works.
Gigha Ferry slip	Gigha	£400,000	Link with Tayinloan: Feasibility, GI etc	Infrastructure upgrades and power supply assessment for new SVRP vessel. Vessel 7 of 7 expected Q2 2028. Link with Tayinloan.
Gigha South Pier	Gigha	£200,000	Concrete works	Renewal of concrete slipway
Iona Ferry slip	Iona	£631,000	Concrete works	Renewal of concrete slipway
Iona Ferry slip	Iona	£50,000	New breakwater tender / planning	Planning and final tendering / design for works for new breakwater. SVRP vessel 3 of 7 expected Q1 2027.
Kilcreggan	Kilcreggan	£80,000	Design & GI. Tender documentation etc	Next step of the Gourock, Dunoon & Kilcreggan infrastructure upgrades required for the new passenger ferries.
Lismore	Lismore North	£75,000	Breakwater feasibility study	Argyll and Bute Council ferry services review
Port Askaig	Islay	£180,000	Cathodic protection	Life extension / longevity works to protect steelwork
Port Askaig	Islay	£50,000	GI and design feasibility study	Marshalling area for CFL / CalMac ferry upgrade. New Islay vessel expected Q4 2024. Consultant support and design of new layout.
Port Askaig	Islay	£150,000	Paint link span	Part of the linkspan life extension / longevity programme.
Rothesay	Bute	£50,000	Design for Piling grouting	Pier stabilisation works.
Tayinloan Ferry slip	Kintyre West	£50,000	Link with Gigha: Feasibility, GI etc	Infrastructure upgrades for new SVRP vessel. Vessel 7 of 7 expected Q2 2028. Link with Gigha.
West Loch Tarbert	Kintyre North	£50,000	Design - concrete design & construction	Feasibility & design works
West Loch Tarbert	Kintyre North	£120,000	Cathodic protection	Life extension / longevity works to protect steelwork
Totals		£6,546,000		